



Portsmouth Hospitals NHS Trust														
Pharmaceutical Services														
Monthly Medicines Expenditure and Workload Statement														
2010/11 Oct Month 7														
GL-M Code	Clinical Service Centre - Emergency Care Medical Assessment Unit	Medicine Exp This Month	Annual Budget	Budget To Date	Medicine Exp To Date	Over/ Under(-) Spend	Medicine Exp 09/10	Workload Items for Month	Workload Items To Date	Workload Items 09/10	Medicines Previous	Medicines To Date	Workload Previous	Workload To Date
A221161	MAU, QAH	34473	437682	255315	219713	-35602	451077	2033	13358	29931	185240	219713	11325	13358
A221161	Near Patient on MAU	794	0	0	3145	3145	0	146	657	0	2352	3145	511	657
	<b>MAU Total</b>	<b>35266</b>	<b>437682</b>	<b>255315</b>	<b>222858</b>	<b>-32456</b>	<b>451077</b>	<b>2179</b>	<b>14015</b>	<b>29931</b>				
5	FP10 Expenditure - Aug 10	220	0	0	289	289	77	21	37	22	69	289	16	37
Amendments to this sheet can be notified to <b>Code A</b>														
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## Summary

Portsmouth Hospitals NHS Trust									
Pharmaceutical Services									
Monthly Medicines Expenditure and Workload Statement									
				2010/11	Oct				
Clinical Service Centre - Emergency Care	Medicine Exp This Month	Annual Budget	Budget To Date	Medicine Exp To Date	Over/ Under(-) Spend	Medicine Exp 09/10	Workload Items for Month	Workload Items To Date	Workload Items 09/10
<b>Pharmacy Medicines Expenditure</b>									
Accident & Emergency	23206	313944	183134	192516	9382	328001	2117	12724	19066
Medical Assessment Unit	35266	437682	255315	222858	-32456	451077	2179	14015	29931
<b>General Medicine Total</b>	<b>58472</b>	<b>751626</b>	<b>438449</b>	<b>415375</b>	<b>-23074</b>	<b>779078</b>	<b>4296</b>	<b>26739</b>	<b>48997</b>
<b>FP10 Expenditure - Aug 10</b>									
Accident & Emergency	34	1013	422	147	-275	857	7	38	170
Medicine General	220	0	0	289	289	77	21	37	22
<b>FP10 Expenditure Total</b>	<b>254</b>	<b>1013</b>	<b>422</b>	<b>436</b>	<b>14</b>	<b>934</b>	<b>28</b>	<b>75</b>	<b>192</b>
<b>Total Drug Expenditure</b>	<b>58726</b>	<b>752639</b>	<b>438871</b>	<b>415811</b>	<b>-23060</b>	<b>780012</b>	<b>4324</b>	<b>26814</b>	<b>49189</b>
Amendments to this sheet can be notified to	<b>Code A</b>								
Chief of Service:	John Watkins								
General Manager:	Lesley Humphrey								
Senior Nurse:	Alison Fitzsimons								
Finance Manager:	<b>Code A</b>								

Portsmouth Hospitals NHS Trust Pharmacy Services														
Issues from Ward Distribution, Hedge End														
2010/11														
Clinical Service Centre - Emergency Care	Issues Apr	Issues May	Issues Jun	Issues Jul	Issues Aug	Issues Sep	Issues Oct	Issues Nov	Issues Dec	Issues Jan	Issues Feb	Issues Mar	Issues Total	Issues 09/10
Emergency Department, QAH	541	505	458	484	487	559	359						3393	6511
ED Major - Purple (was ED, QAH)							110						110	6512
ED Major - Green (was ED, QAH)							110						110	6513
ED Resus Room, C Level (was ED Cardiac Triage)	9	9	5	14	14	17	61						129	184
ED Eye Casualty	52	50	52	59	61	35	43						352	650
ED TTOs	160	162	98	120	146	147	143						976	1921
Minor Injuries Unit, GWMH	82	76	78	123	91	125	67						642	925
Paediatric Emergency	129	151	217	122	164	132	155						1070	1158
<b>Medicines Expenditure Total</b>	<b>973</b>	<b>953</b>	<b>908</b>	<b>922</b>	<b>963</b>	<b>1015</b>	<b>1048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6782</b>	<b>24374</b>
<b>Medical Assessment Unit</b>														
MAU	666	624	683	675	751	715	661						4775	8510
Near Patient on MAU				153	168	188	146							
	<b>666</b>	<b>624</b>	<b>683</b>	<b>828</b>	<b>919</b>	<b>903</b>	<b>807</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4775</b>	
<b>GRAND TOTAL</b>	<b>1639</b>	<b>1577</b>	<b>1591</b>	<b>1750</b>	<b>1882</b>	<b>1918</b>	<b>1855</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11557</b>	<b>32884</b>
Charges @ £1.03 per item	1688	1624	1639	1803	1938	1976	1911	0	0	0	0	0	11904	