

Portsmouth Hospitals NHS Trust														
Pharmaceutical Services														
Monthly Medicines Expenditure and Workload Statement														
2010/11 Nov 8														
GL-M Code	Clinical Service Centre - Emergency Care Medical Assessment Unit	Medicine Exp This Month	Annual Budget	Budget To Date	Medicine Exp To Date	Over/ Under(-) Spend	Medicine Exp 09/10	Workload Items for Month	Workload Items To Date	Workload Items 09/10	Medicines Previous	Medicines To Date	Workload Previous	Workload To Date
A221161	MAU, QAH	32540	410000	273333	252253	-21080	451077	2005	15363	29931	219713	252253	13358	15363
A221161	Near Patient on MAU	834	6339	4226	3979	-247	0	141	798	0	3145	3979	657	798
	MAU Total	33374	416339	277559	256232	-21327	451077	2146	16161	29931				
6	FP10 Expenditure - Sep 10	31	0	0	320	320	77	9	46	22	289	320	37	46

Amendments to this sheet can be notified to

Code A

Code A

Summary

Portsmouth Hospitals NHS Trust Pharmaceutical Services									
Monthly Medicines Expenditure and Workload Statement				2010/11	Nov				
Clinical Service Centre - Emergency Care	Medicine Exp This Month	Annual Budget	Budget To Date	Medicine Exp To Date	Over/ Under(-) Spend	Medicine Exp 09/10	Workload Items for Month	Workload Items To Date	Workload Items 09/10
Pharmacy Medicines Expenditure									
Accident & Emergency	21038	313944	209296	213554	4258	328001	1924	14648	19066
Medical Assessment Unit	33374	416339	277559	256232	-21327	451077	2146	16161	29931
General Medicine Total	54412	730283	486855	469786	-17069	779078	4070	30809	48997
FP10 Expenditure - Sep 10									
Accident & Emergency	35	1013	507	182	-325	857	9	47	170
Medicine General	31	0	0	320	320	77	9	46	22
FP10 Expenditure Total	66	1013	507	502	-5	934	18	93	192
Total Drug Expenditure	54478	731296	487362	470288	-17074	780012	4088	30902	49189
Amendments to this sheet can be notified to tina.baines@porthosp.nhs.uk									
Chief of Service:	John Watkins								
General Manager:	Lesley Humphrey								
Senior Nurse:	Alison Fitzsimons								
Finance Manager:	Code A								

Portsmouth Hospitals NHS Trust Pharmacy Services														
Issues from Ward Distribution, Hedge End														
2010/11														
Clinical Service Centre - Emergency Care	Issues Apr	Issues May	Issues Jun	Issues Jul	Issues Aug	Issues Sep	Issues Oct	Issues Nov	Issues Dec	Issues Jan	Issues Feb	Issues Mar	Issues Total	Issues 09/10
Emergency Department, QAH	541	505	458	484	487	559	359	292					3685	6511
ED Major - Purple (was ED, QAH)							110	138					248	6512
ED Major - Green (was ED, QAH)							110	132					242	6513
ED Resus Room, C Level (was ED Cardiac Triage)	9	9	5	14	14	17	61	107					236	184
ED Eye Casualty	52	50	52	59	61	35	43	48					400	650
ED TTOs	160	162	98	120	146	147	143	163					1139	1921
Minor Injuries Unit, GWMH	82	76	78	123	91	125	67	88					730	925
Paediatric Emergency	129	151	217	122	164	132	155	106					1176	1158
Medicines Expenditure Total	973	953	908	922	963	1015	1048	1074	0	0	0	0	7856	24374
Medical Assessment Unit														
MAU	666	624	683	675	751	715	661	766					5541	8510
Near Patient on MAU				153	168	188	146	140						
	666	624	683	828	919	903	807	906	0	0	0	0	5541	
GRAND TOTAL	1639	1577	1591	1750	1882	1918	1855	1980	0	0	0	0	13397	32884
Charges @ £1.03 per item	1688	1624	1639	1803	1938	1976	1911	2039	0	0	0	0	13799	