



Portsmouth Hospitals NHS Trust														
Pharmaceutical Services														
Monthly Medicines Expenditure and Workload Statement														
2010/11 Mar 12														
GL-M Code	Clinical Service Centre - Emergency Care Medical Assessment Unit	Medicine Exp This Month	Annual Budget	Budget To Date	Medicine Exp To Date	Over/ Under(-) Spend	Medicine Exp 09/10	Workload Items for Month	Workload Items To Date	Workload Items 09/10	Medicines Previous	Medicines To Date	Workload Previous	Workload To Date
A221161	MAU, QAH	32501	410000	410000	385298	-24702	451077	1967	23666	29931	352797	385298	21699	23666
A221161	Near Patient on MAU	816	6339	6339	7320	981	0	209	1466	0	6504	7320	1257	1466
	<b>MAU Total</b>	<b>33317</b>	<b>416339</b>	<b>416339</b>	<b>392618</b>	<b>-23721</b>	<b>451077</b>	<b>2176</b>	<b>25132</b>	<b>29931</b>				
10	FP10 Expenditure - Jan 11	63	0	0	891	891	77	12	115	22	828	891	103	115
Amendments to this sheet can be notified to <b>Code A</b>														
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## Summary

Portsmouth Hospitals NHS Trust									
Pharmaceutical Services									
Monthly Medicines Expenditure and Workload Statement									
				2010/11	Mar				
Clinical Service Centre - Emergency Care	Medicine Exp This Month	Annual Budget	Budget To Date	Medicine Exp To Date	Over/ Under(-) Spend	Medicine Exp 09/10	Workload Items for Month	Workload Items To Date	Workload Items 09/10
<b>Pharmacy Medicines Expenditure</b>									
Accident & Emergency	24651	313944	313944	317493	3549	328001	2251	23276	19066
Medical Assessment Unit	33317	416339	416339	392618	-23721	451077	2176	25132	29931
<b>General Medicine Total</b>	<b>57968</b>	<b>730283</b>	<b>730283</b>	<b>710111</b>	<b>-20172</b>	<b>779078</b>	<b>4427</b>	<b>48408</b>	<b>48997</b>
<b>FP10 Expenditure - Jan 11</b>									
Accident & Emergency	-6	1013	844	215	-629	857	9	64	170
Medicine General	63	0	0	891	891	77	12	115	22
<b>FP10 Expenditure Total</b>	<b>57</b>	<b>1013</b>	<b>844</b>	<b>1106</b>	<b>262</b>	<b>934</b>	<b>21</b>	<b>179</b>	<b>192</b>
<b>Total Drug Expenditure</b>	<b>58025</b>	<b>731296</b>	<b>731127</b>	<b>711217</b>	<b>-19910</b>	<b>780012</b>	<b>4448</b>	<b>48587</b>	<b>49189</b>
Amendments to this sheet can be notified to <b>Code A</b>									
Chief of Service: John Watkins									
General Manager: Lesley Humphrey									
Senior Nurse: Alison Fitzsimons									
Finance Manager: <b>Code A</b>									

Portsmouth Hospitals NHS Trust Pharmacy Services														
Issues from Ward Distribution, Hedge End														
2010/11														
Clinical Service Centre - Emergency Care	Issues Apr	Issues May	Issues Jun	Issues Jul	Issues Aug	Issues Sep	Issues Oct	Issues Nov	Issues Dec	Issues Jan	Issues Feb	Issues Mar	Issues Total	Issues 09/10
Emergency Department, QAH	541	505	458	484	487	559	359	292	305	195	254	253	4692	6511
ED Major - Purple (was ED, QAH)							110	138	214	154	152	149	917	6512
ED Major - Green (was ED, QAH)							110	132	182	167	128	148	867	6513
ED Resus Room, C Level (was ED Cardiac Triage)	9	9	5	14	14	17	61	107	159	122	128	140	785	184
ED Eye Casualty	52	50	52	59	61	35	43	48	54	36	47	69	606	650
ED TTOs	160	162	98	120	146	147	143	163	139	90	144	134	1646	1921
Minor Injuries Unit, GWMH	82	76	78	123	91	125	67	88	86	52	69	60	997	925
Paediatric Emergency	129	151	217	122	164	132	155	106	150	126	165	157	1774	1158
<b>Medicines Expenditure Total</b>	<b>973</b>	<b>953</b>	<b>908</b>	<b>922</b>	<b>963</b>	<b>1015</b>	<b>1048</b>	<b>1074</b>	<b>1289</b>	<b>942</b>	<b>1087</b>	<b>1110</b>	<b>12284</b>	<b>24374</b>
<b>Medical Assessment Unit</b>														
MAU	666	624	683	675	751	715	661	766	781	763	742	741	8568	8510
Near Patient on MAU				153	168	188	146	140	168	134	157	209	1463	
	<b>666</b>	<b>624</b>	<b>683</b>	<b>828</b>	<b>919</b>	<b>903</b>	<b>807</b>	<b>906</b>	<b>949</b>	<b>897</b>	<b>899</b>	<b>950</b>	<b>10031</b>	
<b>GRAND TOTAL</b>	<b>1639</b>	<b>1577</b>	<b>1591</b>	<b>1750</b>	<b>1882</b>	<b>1918</b>	<b>1855</b>	<b>1980</b>	<b>2238</b>	<b>1839</b>	<b>1986</b>	<b>2060</b>	<b>22315</b>	<b>32884</b>
Charges @ £1.03 per item	1688	1624	1639	1803	1938	1976	1911	2039	2305	1894	2046	2122	22984	