

## Gosport Primary Care Group

### Application of Prescribing Reserves - 1999/2000

The purpose of this brief note is to identify and agree principles in relation to the use of Prescribing reserves held by the PCG.

#### Available PCG Reserves:

Initial Reserves	£119k
Additional Funding from HA	£40k
Total	£159k

#### Proposed Principles:

1. An additional reserve is available at the HA to fund practices for in year changes with regard to list size changes and expensive drugs. This reserve is finite and the calls against this may exceed the funding available. In the event of this occurring it is proposed that any shortfalls against "legitimate claims" are funded from PCG reserves.
2. An underlying principle should be that wherever practical any practice prescribing incentives achieved in a year should be a charge in that same year i.e. 1999/2000 incentive payments should be a call on 1999/2000 funding.
3. In the event of any further reserves being available after these first two principles then the practice budgets will be reviewed taking into account that further changes may have an additional impact on 2 above.

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02-mar-2000

Gosport Primary Care Group Prescribing 1999-2000

PPA Code	Practice	Growth In Budget	Actual Growth	Total Budget This Year	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Cumulative	Outturn based on last 3 mths growth relative to last yrs growth	Projected Variance	Additional Allocation	Revised Projected Variance			
					Spend for April 99	Spend for May 99	Spend for June 99	Spend for July 99	Spend for August 99	Spend for September 99	Spend for October 99	Spend to Date							
482152	ANDERSON	JTH	1.4%	4.53%	£ 1,024,065	£83,870	£80,892	£90,125	£92,218	£86,946	£90,239	£90,795	£615,085	£1,051,302	£27,237	£19,342	£7,895		
482215	BASSETT	JH	7.9%	6.27%	£ 627,832	£47,063	£45,474	£52,891	£51,918	£51,648	£54,134	£55,730	£358,858	£636,286	£8,454	£10,710	£-2,256		
482648	BEALE	EA	7.2%	25.77%	£ 145,918	£11,633	£12,491	£14,814	£13,455	£14,663	£15,276	£13,803	£96,135	£180,912	£34,994	£4,128	£30,866		
482127	COLLINS	BG	4.6%	5.10%	£ 839,085	£65,916	£66,054	£74,380	£76,237	£69,110	£78,117	£75,605	£505,419	£884,529	£45,444	£15,386	£30,058		
482083	COONAN	B	6.4%	2.36%	£ 832,167	£67,148	£61,050	£70,657	£75,759	£68,515	£78,259	£79,266	£500,654	£882,895	£50,728	£18,486	£32,242		
482006	EVANS	DA	7.3%	9.05%	£ 599,020	£47,371	£48,163	£53,399	£56,645	£51,404	£53,145	£56,638	£366,765	£638,004	£38,984	£13,171	£25,813		
482084	HAIJANTONIS	NC	1.0%	2.19%	£ 521,448	£38,905	£39,778	£44,037	£44,805	£42,925	£46,704	£45,737	£302,891	£538,407	£16,959	£7,713	£9,246		
482100	KNAPMAN	AC	5.1%	2.82%	£ 1,033,718	£79,304	£83,141	£92,190	£89,901	£85,866	£88,699	£93,936	£613,037	£1,062,510	£28,792	£20,656	£8,136		
482133	LACEY	PA	2.3%	8.67%	£ 412,800	£34,219	£31,574	£36,420	£37,799	£33,591	£37,336	£38,188	£249,127	£434,113	£21,313	£9,173	£12,140		
482113	PENNELLS	RA	9.7%	6.77%	£ 936,722	£74,429	£71,286	£76,674	£78,391	£71,834	£74,430	£85,669	£532,713	£913,046	£-23,676	£18,514	£-42,190		
<b>Gosport Total</b>					<b>5.2%</b>	<b>5.35%</b>	<b>£ 6,972,775</b>	<b>£549,858</b>	<b>£539,903</b>	<b>£605,587</b>	<b>£617,128</b>	<b>£576,502</b>	<b>£616,339</b>	<b>£635,367</b>	<b>£4,140,684</b>	<b>£7,222,003</b>	<b>£249,228</b>	<b>£137,279</b>	<b>£111,949</b>

PPA Code	Practice	Growth In Budget	Actual Growth	Total Budget This Year	Profile for	Profile for	Profile for	Profile for	Profile for	Profile for	Profile for	Cumulative	Outturn based on current year growth relative to last years growth	Projected Variance	Additional Allocation	Revised Projected Variance			
					April 99	May 99	June 99	July 99	August 99	September 99	October 99	Profile to Date							
482152	ANDERSON	JTH	1.4%	4.5%	£ 1,024,065	£80,809	£80,359	£85,785	£88,011	£83,321	£89,756	£89,158	£597,200	£ 1,054,734	£ 30,669	£19,342	£11,327		
482215	BASSETT	JH	7.9%	6.3%	£ 627,832	£46,659	£50,442	£53,366	£53,896	£50,636	£50,743	£54,441	£360,182	£ 625,524	£- 2,308	£10,710	£-13,018		
482648	BEALE	EA	7.2%	25.8%	£ 145,918	£12,332	£10,365	£12,295	£11,570	£10,948	£10,575	£12,293	£80,378	£ 174,522	£ 28,604	£4,128	£24,476		
482127	COLLINS	BG	4.6%	5.1%	£ 839,085	£69,435	£67,105	£71,737	£73,408	£64,310	£69,006	£73,027	£488,028	£ 868,987	£ 29,902	£15,386	£14,516		
482083	COONAN	B	6.4%	2.4%	£ 832,167	£71,963	£68,858	£68,316	£72,386	£62,729	£68,532	£73,361	£486,145	£ 857,003	£ 24,836	£18,486	£6,350		
482006	EVANS	DA	7.3%	9.1%	£ 599,020	£45,507	£48,161	£51,071	£53,166	£46,375	£48,159	£54,982	£347,421	£ 632,373	£ 33,353	£13,171	£20,182		
482084	HAIJANTONIS	NC	1.0%	2.2%	£ 521,448	£42,666	£41,469	£42,765	£44,633	£39,440	£43,499	£44,775	£299,246	£ 527,799	£ 6,351	£7,713	£-1,362		
482100	KNAPMAN	AC	5.1%	2.8%	£ 1,033,718	£83,849	£84,266	£85,809	£92,040	£83,457	£83,528	£90,214	£603,164	£ 1,050,639	£ 16,921	£20,656	£-3,735		
482133	LACEY	PA	2.3%	8.7%	£ 412,800	£32,477	£32,156	£34,442	£35,889	£31,837	£32,878	£38,365	£238,045	£ 432,018	£ 19,218	£9,173	£10,045		
482113	PENNELLS	RA	9.7%	6.8%	£ 936,722	£72,030	£76,821	£78,176	£83,757	£70,455	£80,949	£80,838	£543,025	£ 913,511	£- 23,211	£18,514	£-41,725		
<b>Gosport Total</b>					<b>5.2%</b>	<b>5.4%</b>	<b>£ 6,972,775</b>	<b>£557,728</b>	<b>£560,001</b>	<b>£583,761</b>	<b>£608,756</b>	<b>£543,508</b>	<b>£577,626</b>	<b>£611,453</b>	<b>£4,042,833</b>	<b>£ 7,137,111</b>	<b>£ 164,336</b>	<b>£137,279</b>	<b>£27,057</b>

PPA Code	Practice	Growth In Budget	Actual Growth	Total Budget This Year	Variance	Variance	Variance	Variance	Variance	Variance	Variance	Cumulative	
					April 99	May 99	June 99	July 99	August 99	September 99	October 99	Variance	
482152	ANDERSON	JTH	1.4%	4.53%	£ 1,024,065	£3,061	£533	£4,340	£4,207	£3,625	£483	£1,637	£17,885
482215	BASSETT	JH	7.9%	6.27%	£ 627,832	£404	£-4,968	£-475	£-1,978	£1,012	£3,391	£1,289	£-1,324
482648	BEALE	EA	7.2%	25.77%	£ 145,918	£-699	£2,126	£2,519	£1,885	£3,715	£4,701	£1,510	£15,757
482127	COLLINS	BG	4.6%	5.10%	£ 839,085	£-3,519	£-1,051	£2,643	£2,829	£4,800	£9,111	£2,578	£17,391
482083	COONAN	B	6.4%	2.36%	£ 832,167	£-4,815	£-7,808	£2,341	£3,373	£5,786	£9,727	£5,905	£14,509
482006	EVANS	DA	7.3%	9.05%	£ 599,020	£1,864	£2	£2,328	£3,479	£5,029	£4,986	£1,656	£19,344
482084	HAIJANTONIS	NC	1.0%	2.19%	£ 521,448	£-3,761	£-1,691	£1,272	£172	£3,485	£3,205	£962	£3,645
482100	KNAPMAN	AC	5.1%	2.82%	£ 1,033,718	£-4,545	£-1,125	£6,381	£-2,139	£2,409	£5,171	£3,722	£9,873
482133	LACEY	PA	2.3%	8.67%	£ 412,800	£1,742	£-582	£1,978	£1,910	£1,754	£4,458	£-177	£11,082
482113	PENNELLS	RA	9.7%	6.77%	£ 936,722	£2,399	£-5,535	£-1,502	£-5,366	£1,379	£-6,519	£4,831	£-10,312
<b>Gosport Total</b>					<b>£ 6,972,775</b>	<b>£-7,870</b>	<b>£-20,098</b>	<b>£21,826</b>	<b>£8,372</b>	<b>£32,994</b>	<b>£38,713</b>	<b>£23,914</b>	<b>£97,851</b>