PORTSMOUTH AND SOUTH EAST HAMPSHIRE HEALTH AUTHORITY

Gosport Locality GP Steering Group

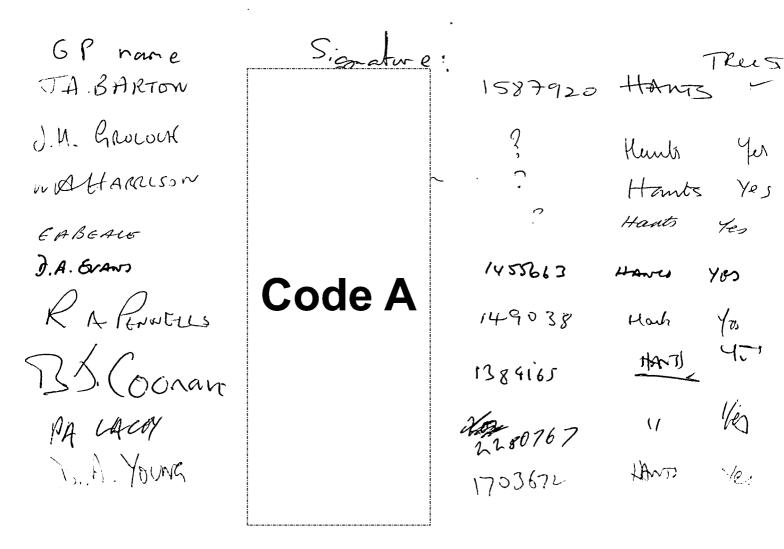
To be held on Thursday 7 May 1998 at 12.30 pm in The Meeting Room (Chapel), Gosport War Memorial.

AGENDA

- 1 Apologies for Absence
- 2 Notes of the meeting held on Thursday 16 April 1998
- 3 Matters arising
 - 3.1 Update on the prescribing position and support to be provided
- 4 Setting up a Gosport Primary Care Group John Kirtley to attend in order to discuss the next steps
- 5 Update on Haslar
- 6 AOB
- 7 Date of next meeting

PGEA has been applied for and refreshments will be provided.

Requister for Gosport GP Steering Group held on 7 May 1998



ST MARY'S HOSPITAL, PORTSMOUTH POSTGRADUATE EDUCATION ALLOWANCE

REGISTER FOR GP PRINCIPALS

COURSE TITLE: GOSPORT GP STEERING GROUP

COURSE NO:	SMH595 (C)	DATE:		7 MAY 1998
SERVICE MANAGEMENT DISEASE MANAGEMENT		ONE	HRS HRS	
HEALTH		HRS		

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Gosport

Forecast Prescribing Expenditure of Gosport Practices

Practice	practice	1997/98 budget	1998 forecast	Forecast overspend February 98 allowing for list changes (Jan 98)		% overspend after approximate adjustment for list size changes
A	ANDERSON J.T.H. & PTRS	£887,610	£67,494	£80,961	-£292	9.1%
В	BASSETT J.H. & PTRS	£536,666	£29,448	£19,649	-£3,473	3.7%
С	BEALE E.A.	£114,140	£12,319	£9,612	-£1,515	8.4%
D	COLLINS B.G. & PTRS	£710,056	£78,507	£72,539	-£3,757	10.2%
E	COONAN B & PTRS	£757,129	£74,287	£69,174	-£6,330	9.1%
F	HAJIANTONIS N.C. & PTRS	£488,380	£22,824	£26,311	-£2,032	5.4%
G	KNAPMAN A.C. & PTRS	£966,900	£37,958	£47,951	-£2,942	5.0%
н	LACEY P.A. &PTRS	£351,078	£18,620	£10,842	-£2,046	3.1%
l I	REID R M	£487,139	£60,646	£69,577	-£4,730	14.3%
J	PENNELS R A & PTRS	£802,564	-£16,950	-£16,950	-£4,441	-2.1%
Total		£6,101,662	£385,153	£389,667	-£31,558	6.4%

The 1997/98 Funding ratio for Gosport practices is 8% higher than the average for the Health Authority

The Current rate of spend is 12% higher than the average for the Health Authority after allowing for expensive drugs.