#### PORTSMOUTH AND SOUTH EAST HAMPSHIRE HEALTH AUTHORITY

#### **Gosport GP Steering Group**

#### Notes of the Meeting held Thursday 3 December 1998

No	Discussion			Action
	David Evans	DE	Hugh Janes	HJ
	Peter Lacey	PL	Hazel Bagshaw	HB
	Declan Lynch	DL	Jayne Colebourne	JC
	John Bassett	JBa	David Young	DY
	Wendy Harrison	WH	John Grocock	JG
	Bob Pennells	BP	Brendan Coonan	BC
Present:	Jane Barton	JB	Evelyn Beale	EB

## 1 Apologies for Absence

John Kirtley Liz Ross Jonathon Hilderbrand

#### 2 Notes of the meeting held on Thursday 5 November 1998 To be circulated.

#### 3 Matters arising

5

#### **3.1 Potential PCG office accommodation at GWM**

JB explained that there was potential for some limited office accommodation for the PCG to use in the GWM and that work was in hand to access it. JB also confirmed further appointments to the management structure of the Gosport PCG, those being:

> Finance: Peter Ifold (shared with Fareham) IT/Information: Sue Pitham (shared with Fareham) Service Development (Gosport): Kathryn Rowles Service Development (Fareham): Hugh Janes

#### 4 Confirmation of the results of recent survey on PCG level

The results from the recent survey had now been circulated by Bob Button and showed strong support for level 2.

# Health Improvement Programme - Feedback from recent meeting (26 November 1998)

DL suggested that as joint work with other agencies was under the remit of PCGs, Gosport PCG should encourage such organisations to concentrate on stopping the selling of cigarettes to under 16s. DL also outlined the potential cost if the Gosport PCG focussed upon CHD as one of its HIMP priorities, explaining that he was in dialogue with Mike Sadler about this issue. This increase cost would be in the form of additional GP and nursing time, together with potential increases in prescribing. DL was also due to meet with JB and their counterparts in the Fareham PCG to try and discuss priorities, together with any potential areas of joint work.

DL

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#### GP beds update

6

DY reported that the pilot had now started, but that it was too early for any figures to be available.

### 7 Lasercare (Haslar) - Potential service transfer for pulse-dye laser work from Salisbury to Lasercare

To be discussed at a later meeting due to lack of time.

#### 8 Prescribing update

JBa updated the group on current work with prescribing and JB agreed to attend the Drugs and Therapeutics Committee in JBa's place.

9 Physiotherapy: Update

HJ tabled figures (attached) obtained from Ian Latimer at a recent meeting, explaining that these figures highlighted the high and variable referral rates to the service. The figures also appear to show that Gosport would appear to be funded for a referral rate of 25 per 1000, which would appear to be in line with funding throughout the HA. This would therefore appear to clarify the initial concern that Gosport was under-funded, relative to other parts of the district, and leave us in the position that referrals exceed capacity. It was therefore agreed that representatives from the Physiotherapy service attend the next meeting in order to discuss the situation and that the programme of visiting practices in order to discuss their position should continue.

#### 10 AOB

JB announced that the date of the first meeting of the PCG Board had now been agreed for 15 December in the afternoon.

JB asked for volunteers to attend two half day sessions run by PHT to be involved in their planning process, but it was agreed that it would be easier if PHT could send representatives to the Steering Group to focus on and discuss specific issues.

JC explained that she was to speak with a software company to see what may be useful for the PCG and it was agreed that details of practice's software could be shared by the Practice Managers' group as part of this process.

Discussion then took place on the likely future of Haslar, together with the practical implications should it close and it was agreed that Penny Humphris be invited to the next meeting in order to discuss the issues and contingency plans that may be in place.

#### 11 Date of next meeting

Thursday 7 January 1999 at 12.30 in the Seminar Room, Gosport War Memorial.

 $\mathbf{JB}$ 

HJ

HJ

JC

JB/HJ

# Physiotherapy provision to practices in the Gosport PCG

#### Position as at October 1998

Table 1	Physic	therapy re	ferrals to G	<u>WM and Ha</u>
Practice	Target	Referrals	No.	%
			over/under	over/under
Anderson	243	132	-111	-45.7
Bassett	105	141	36	34.3
Beale	25	67	42	168.0
Collins	196	278	82	41.8
Coonan	171	360	189	110.5
Evans	145	286	141	97.2
Hajiantonis	115	123	8	7.0
Knapman	261.7	250	-11.7	-4.5
Lacey	87	139	52	59.8
Pennells <sup>1</sup>	178.3	458	279.7	156.9
Pennells <sup>2</sup>	300	458	158	52.7
Total	1527	2234	707	46.3

<sup>1</sup> HA target

<sup>2</sup> GFPH target

The above table highlights physiotherapy referrals from GPs in the Gosport PCG to the GWM and RHH hospitals. Targets are based upon a referral rate of 25 per 1000.

The current staffing complement of the GWM physiotherapy department is 3.82 whole time equivalents (WTE). This is supported by an additional WTE in the RHH. On average each WTE can see 40 patients per month, therefore the capacity is as shown in the following table:

#### Table 2 Monthly capacity of local providers

Provider	Monthly capacity	
Gosport War Memorial	152	
The Royal Hospital Haslar	40	
Total	192	

Table 3	Physiotherapy referral rate targets
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Monthly target by source	Number
GP	153
Consultant	30
Total	183

#### Conclusion

Given the above information it would appear as though physiotherapy provision to practices within the Gosport PCG is in line with the Health Authority's target of 25 per 1000. The issue at present would therefore seem to be one of equity rather than under-provision.

Source of figures: Gosport War Memorial Physiotherapy Department

# Table 1Physiotherapy referrals to GWM and Haslar: January to October 1998



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