

Gamy

Fiona Cameron-Hosp Manager

From: Amanda Lipsham - Project Accountant
To: Fiona Cameron-Hosp Manager
Cc: Barbara Robinson-Service Mgr
Subject: Clinical Assistants
Date: 31 January 2000 17:00

Fiona,

Using the contract figures you gave me, here are the details regarding clinical Assistants

Difference	Payments to date	Last Qtr due	Total for year	Contract Amount
Dr Collins 1,888	21,472	6,528	28,000	26,112
Dr Knapman 3,851 (excludes J Barton)	12,260	2,803	15,063	11,212
Dr Bellenger 5,903	48,296	14,131	62,427	56,524
Total 11,642*				

* This represents the amount we expect to be over budget, so have they been paid to much?

I have emailed Barbara today regarding the amount relating to J Barton.

I have also attached my spreadsheet file which I have made some amendments too.
 <<File Attachment: CLINASS.XLS>>
 Regards, Amanda.

- Knapman ✓ —
- Beasley ✓ —
- Peter ✓ —
- Miss ✓ —
- Brook ✓ —

COM 6^s.

✓
10 sessions
NOV/DEC.

C44270 GWMH Medical Staff - Clinical Assistants/Hospital Practitioners

1999/2000 GP	M1		M2		M3		M4		M5		M6		M7		M8		M9		M10		M11	M12	Total
	0550	0550	0550	0550	0550	0545	Inv	0550	0545	0550	0545	0550	0545	Inv	0550	0545	Inv	0550	0545				
C ANADAN	298	298	298	298	298			298		298		298			298								2682
RJ ROSS	616	616	616	616		1079			709		709		709			709							6379
RJ SHARP	299	299	306	298		526			343		343		343			343							3103
BG COLLINS	472	467	467	472										7562			6528						15966
JH GROCOCK	459	459	459	459																			1835
SRE MORGAN	459	459	459	459																			1835
JP LLOYD	459	459	459	459																			1835
AC KNAPMAN		1485	160	160			874							2803									5482
PA BEASLEY		1486	160	160																			1807
EJ PETERS		1486	160	160																			1807
MJ BRIGG		1486	160	160																			1807
SJ BROOK		1115	121	121																			1357
JA BARTON	1596	1596	1596	1596	1596		1596		1596	1596	1596	1596	1596	1596	1596	1596	1596	1596	1596	1596	1596	1596	14364
	4658	11712	5422	5418		3499			3820		2946		2946		13311				6528				60260

AC KNAPMAN	7820.68	6423.70	7590.85	0.00
BG COLLINS	5534.59	1847.97	7561.75	6528.00
Others	3648.12	4465.60	4050.78	0.00

GP	Sub Totals	Last Qtr Projection	Projected YE Total	Budget	Year End Variance
				63639.00	
C ANADAN		893.94	3575.76		
RJ ROSS		2126.49	8505.92	2120.00	
RJ SHARP		1030.35	4133.60	1062.00	
	12164.50	4050.78	16215.28		
BG COLLINS		6528.00	22494.47	4000.00	
JH GROCOCK			1835.28		
SRE MORGAN			1835.28		
JP LLOYD			1835.28		
	21472.31	6528.00	18692.50		
AC KNAPMAN		2803.00	8284.99	2000.00	
PA BEASLEY			1806.86		
EJ PETERS			1806.86		
MJ BRIGG			1806.86		
SJ BROOK			1356.96		
JA BARTON		4787.85	19151.40		
	26623.08	7590.85	34213.93		
	60259.89	18169.63	78429.52	72821.00	5608.52

DOLPHIN

AC KNAPMAN	34213.93
BG COLLINS	28000.31
Others	16215.28
	78429.52

C44126 - St Christophers Medical - Clinical Assistants

1999/2000	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12	Total	Last Qtr Projection	Projected YE Total	Budget	Variance
	PAID VIA PAYROLL					INVOICES											
JC DAMMS	320												320		320	45484	
RA BELLENGER	1594	1594	1594	1594	1594	3000	11348			14131			36449	14131	50580	11000	
BL JORDAN		269	0										269		269		
GJC DU FEU	464		346		1025								1835		1835		
DC COLLINS	616	616	616	616	616								3082		3082		
NM LEWKOWICZ	1268	1268	1268	1268	1268								6341		6341		
	4263	3748	3825	3479	4504	3000	11348	0	0	14131	0	0	48296	14131	62427	56484	5943

11515

10982

11348

14131