

## Fiona Cameron-Hosp Manager

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**From:** Amanda Lipsham - Project Accountant  
**To:** Fiona Cameron-Hosp Manager  
**Cc:** Barbara Robinson-Service Mgr  
**Subject:** Clinical Assistants  
**Date:** 31 January 2000 17:00

Fiona,

Using the contract figures you gave me, here are the details regarding clinical Assistants

Difference	Payments to date	Last Qtr due	Total for year	Contract Amount
Dr Collins 1,888	21,472	6,528	28,000	26,112
Dr Knapman 3,851 (excludes J Barton)	12,260	2,803	15,063	11,212
Dr Bellenger 5,903	48,296	14131	62,427	56,524
Total 11,642*				

\* This represents the amount we expect to be over budget, so have they been paid to much?

I have emailed Barbara today regarding the amount relating to J Barton.

I have also attached my spreadsheet file which I have made some amendments too.  
 <<File Attachment: CLINASS.XLS>>  
 Regards, Amanda.

**C44270 GWMH Medical Staff - 0550 Clinical Assistants/0545 Hospital Practitioners (as at 15.1.00)**

1999/2000	M1	M2	M3	M4	M5		M6			M7		M8		M9			M10			M11	M12	YTD Total	
GP	0550	0550	0550	0550	0550	0545	Inv	0550	0545	0550	0545	0550	0545	Inv	0550	0545	Inv	0550	0545				
C ANADAN	298	298	298	298	298			298		298		298			298								2682
RJ ROSS	616	616	616	616		1079			709		709		709			709							6379
RJ SHARP	299	299	306	298		526			343		343		343			343							3103
BG COLLINS	472	467	467	472										7562									15966
JH GROCOCK	459	459	459	459																			1835
SRE MORGAN	459	459	459	459																			1835
JP LLOYD	459	459	459	459																			1835
AC KNAPMAN		1485	160	160			874									2803							5482
PA BEASLEY		1486	160	160																			1807
EJ PETERS		1486	160	160																			1807
MJ BRIGG		1486	160	160																			1807
SJ BROOK		1115	121	121																			1357
JA BARTON	1596	1596	1596	1596	1596			1596		1596		1596			1596								14364
	<b>4658</b>	<b>11712</b>	<b>5422</b>	<b>5418</b>		<b>3499</b>			<b>3820</b>		<b>2946</b>		<b>2946</b>		<b>13311</b>				<b>6528</b>				<b>60260</b>

GP	Sub Totals	Last Qtr Projection	Projected YE Total	Contract Amount	Budget	Year End Variance	98/99 Spend	
							Amount	Variance
C ANADAN		894	3576		63639		3508	68
RJ ROSS		2126	8506		2120		7081	1425
RJ SHARP		1030	4134		1062		3458	676
JA BARTON		4788	19151				22029	-2878
<b>Total</b>	<b>26528</b>	<b>8839</b>	<b>35367</b>				<b>36076</b>	<b>-709</b>
BG COLLINS		6528	22494		4000		5396	17098
JH GROCOCK			1835				5320	-3485
SRE MORGAN			1835				5321	-3486
JP LLOYD			1835				5321	-3486
<b>Total</b>	<b>21472</b>	<b>6528</b>	<b>28000</b>	26112			<b>21358</b>	<b>6642</b>
AC KNAPMAN		2803	8285		2000			8285
PA BEASLEY			1807					1807
EJ PETERS			1807					1807
MJ BRIGG			1807					1807
SJ BROOK			1357					1357
<b>Total</b>	<b>12260</b>	<b>2803</b>	<b>15063</b>	11212				<b>15063</b>

No payments made last year  
 No payments made last year  
 No payments made last year  
 No payments made last year  
 No payments made last year

<b>60260</b>	<b>18170</b>	<b>78430</b>		<b>72821</b>	<b>5609</b>
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**C44126 - St Christophers Medical - Clinical Assistants (as at 15.1.00)**

1999/2000	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12	Total	Last Qtr Projection	Projected YE Total	Budget	Variance	98/99 Spend	
	PAID VIA PAYROLL					INVOICES												Amount	Variance
JC DAMMS	320												320		320	45484		3690	-3370
RA BELLENGER	1594	1594	1594	1594	1594	3000	11348			14131			36449	14131	50580	11000		18379	32201
BL JORDAN		269	0										269		269			337	-68
GJC DU FEU	464		346		1025								1835		1835			3644	-1809
DC COLLINS	616	616	616	616	616								3082		3082			7081	-3999
NM LEWKOWICZ	1268	1268	1268	1268	1268								6341		6341			14723	-8382
	4263	3748	3825	3479	4504	3000	11348	0	0	14131	0	0	48296	14131	62427	56484	5943	47854	14573

11515

10982

11348

14131