

**Other Document Form**

Number

153.

Title E-MAIL 2/4/03 FROM MR WATTS RE BUDGET

(Include source and any document number if relevant)

Receivers instructions urgent action Yes /  No

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Further actions no(s)

Receiver		
<b>Code A</b>		
Indexer		

When satisfied all action raised Office Manager to endorse other Document Master Number Form.

Code A

**From:** Watts, Steve  
**Sent:** 02 April 2003 16:20  
**To:** Read, Julie  
**Cc:** Code A Niven, Nigel  
**Subject:** Op Rochester

**Follow Up Flag:** No Response Necessary  
**Flag Status:** Flagged

Julie,

I got things a bit wrong in my response re the budget for Op Rochester yesterday.

The accurate picture is;

1. Funding will be from the ACC SO special events budget, under the established code.
2. Michael Coombes has set aside £250,000 to reimburse the special events fund in the event of that amount being spent.

I hope that is clear. Basically, the team will apply on AD 100 in the normal way, if you could keep Mr Smith & I informed of the expenditure, when appropriate he will apply to DoF for reimbursement.

Sorry for any confusion.

SW