

**Other Document Form**

Number

1280

Title EMAIL DSOPP WILLIAMS WITH CTM TOTAL COSTINGS 14/4/2005  
(Include source and any document number if relevant)

Receivers instructions urgent action Yes / No \_\_\_\_\_

Document registered / indexed as indicated

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Statement readers instructions

Indexed as indicated

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Examined - further action to be taken

Further actions no(s)

<b>Code A</b>	
O/M	SIO
Indexer	

When satisfied all action raised Office Manager to endorse other Document Master Number Form.

**Code A**

**From:** Williams, David M  
**Sent:** 27 May 2005 14:37  
**To:** WATTS, Steve  
**Cc:** Niven, Nigel; Grocott, David;  
**Subject:** CTM total costing 140405

**Code A**



CTM total costing  
 140405.doc (...)

Mr WATTS..

In April I reported as follows..

Thanks for your work on this Yvonne..

Nigel..

My understanding is that the police Authority allowed £250,000 for expert medical assessment/evidence..

Total to date is £170,000..

Can you speak with CID OPS to arrange the carry over of the Rochester medical budget into next year..

Dave GROCOTT.. Please assess the work and hours completed to date by BLACK and WILCOCK and send me your best cost estimate for completion of their work..

Thanks..DW.

You will notice that maths is not my strong point..

We have overspent the budget allowance on Op ROCHESTER..

The Key Clinical Team and W.O.R.M total amounted to £163,975.

Mathew LOHN FFW £71,492.

Current expert total (Wilcock, Black and supplementary experts is £42,217)

Total £277,614.

Clearly there will be further expenditure towards the ongoing provision of reports of BLACK and WILCOCK.. It may be worth trying to negotiate a fixed fee for those experts?..

Dave GROCOTT..

Estimated cost for completion of experts costs please..

Thanks.DW.

## OPERATION ROCHESTER EXPERT EXPENSES TO DATE

Account balances step-down - [acts041]

Cost centre: PR49A OPERATION ROCHESTER  
 Account: IE INCOME AND EXPENDITURE  
 Activity: CTM CLINICAL TEAM  
 Job: \* All jobs

Refresh year/period: 2006 1  
 Start year/period: 2000 1  
 End year/period: 2006 1

Scope: Movement | Net

Explosion method: Down 1 level on all codes

Cost centre	Account	Activity	Job	Actual
B PR49A	2 IE	B CTM	*	258695.86
B PR49A	2 IE	B CTM	*	258695.86

Close | Explode | Step-up | Help

### BREAKDOWN OF EXPENDITURE

EXPERT	AMOUNT TO DATE
Professor Forrest	£7957.70
Doctor Anne Naysmith	£23289.35
Doctor Peter Lawson	£26937.80
Doctor Ferner	£33950.05
Irene Waters	£46762.60
Julie Bond (KCT Management)	£1469.90
Mathew Lohn (Field Fisher Waterhouse)	£71492.13
WORM	£23611.35
Doctor Black	£11300.00
Doctor Andrew Wilcock	£29257.50*
Doctor Gillespie (X-Ray Expert)	£450.00
Doctor Dudley (Renal Expert)	£1140.00

\*£17037.50 not included in the print out from E Financials

**Gastro Expert not included.**

**Conferencing, accommodation and travel not included.**

**Projected total for further work £100,000**