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Code A

From:

Williams, David M

Sent:

27 May 2005 14:37

To:

WATTS, Steve Niven, Nigel; Grocott, David;

Cc: Subject:

CTM total costing 140405



CTM total costing 140405.doc (...

Mr WATTS..

In April I reported as follows..

Thanks for your work on this Yvonne..

Nigel..

My understanding is that the police Authority allowed £250,000 for expert medical assessment/evidence..

Total to date is £170,000..

Can you speak with CID OPS to arrange the carry over of the Rochester medical budget into next year..

Dave GROCOTT.. Please assess the work and hours completed to date by BLACK and WILCOCK and send me your best cost estimate for completion of their work..

Code A

Thanks..DW.

You will notice that maths is not my strong point...

We have overspent the budget allowance on Op ROCHESTER..

The Key Clinical Team and W.O.R.M total amounted to £163,975.

Mathew LOHN FFW £71,492.

Current expert total (Wilcock, Black and supplementary experts is £42,217)

Total £277,614.

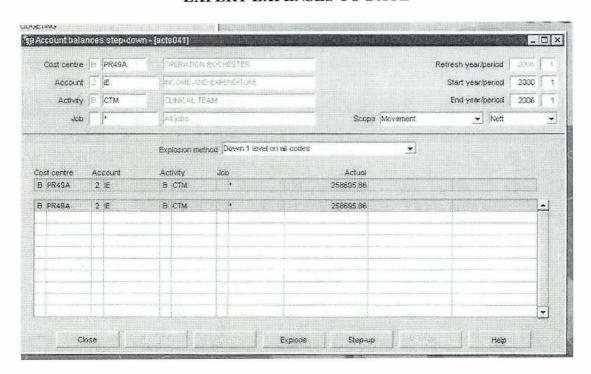
Clearly there will be further expenditure towards the ongoing provision of reports of BLACK and WILCOCK.. It may be worth trying to negotiate a fixed fee for those experts?..

Dave GROCOTT..

Estimated cost for completion of experts costs please...

Thanks.DW.

OPERATION ROCHESTER EXPERT EXPENSES TO DATE



BREAKDOWN OF EXPENDITURE

EXPERT	AMOUNT TO DATE
Professor Forrest	£7957.70
Doctor Anne Naysmith	£23289.35
Doctor Peter Lawson	£26937.80
Doctor Ferner	£33950.05
Irene Waters	£46762.60
Julie Bond (KCT Management)	£1469.90
Mathew Lohn (Field Fisher Waterhouse)	£71492.13
WORM	£23611.35
Doctor Black	£11300.00
Doctor Andrew Wilcock	£29257.50*
Doctor Gillespie (X-Ray Expert)	£450.00
Doctor Dudley (Renal Expert)	£1140.00

*£17037.50 not included in the print out from E Financials

Gastro Expert not included.

Conferencing, accommodation and travel not included.

Projected total for further work £100,000