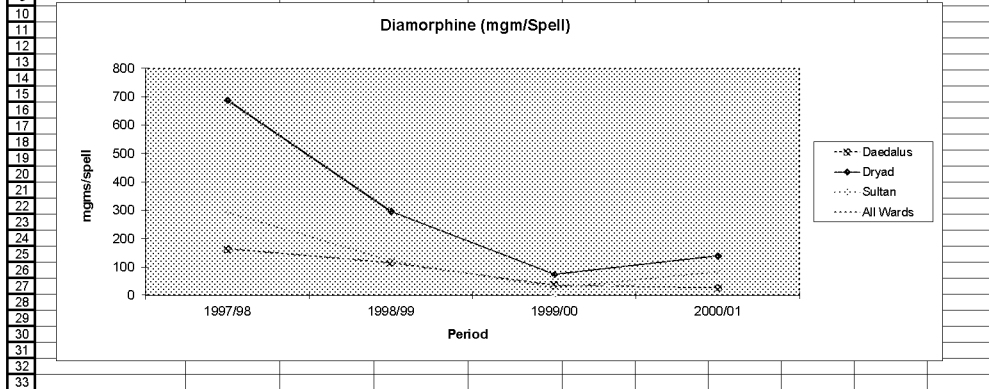


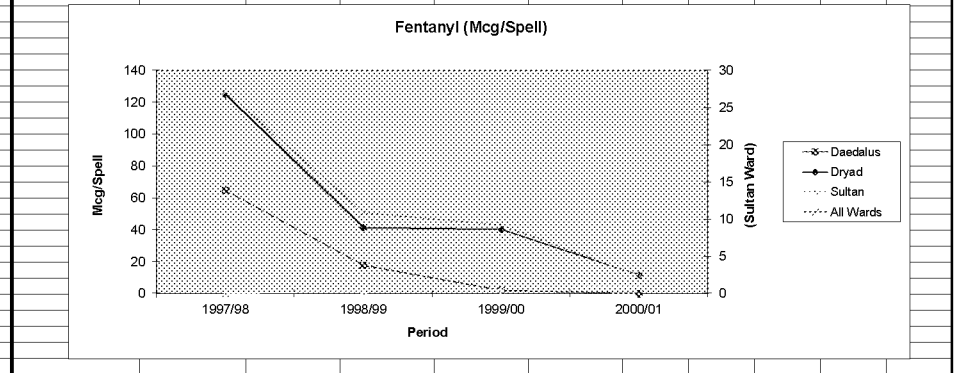
This worksheet is simply a copy of the relevant information from the individual drug worksheets. It shows Drug usage per spell since 1997/98. The data for 1997/98 is not complete. These data points could be removed from graphs or a comment added.

Ward	1997/98	1998/99	1999/00	2000/01
Daedalus	27	119	110	110
Dryad	19	75	130	84
Sultan	106	298	383	361
Total Spells	152	492	623	555



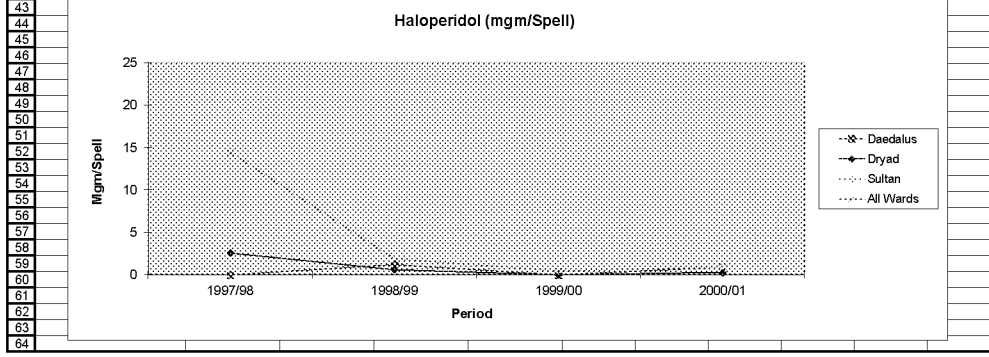
Fentanyl

Ward	Drug Usage / Spell			
	1997/98	1998/99	1999/00	2000/01
Daedalus	64.81481481	17.85714286	2.272727273	0
Dryad	125	41.66666667	40.38461538	11.9047619
Sultan	0	0.419463087	0.652741514	1.038781163
All Wards	27.13815789	10.92479675	9.22953451	2.477477477



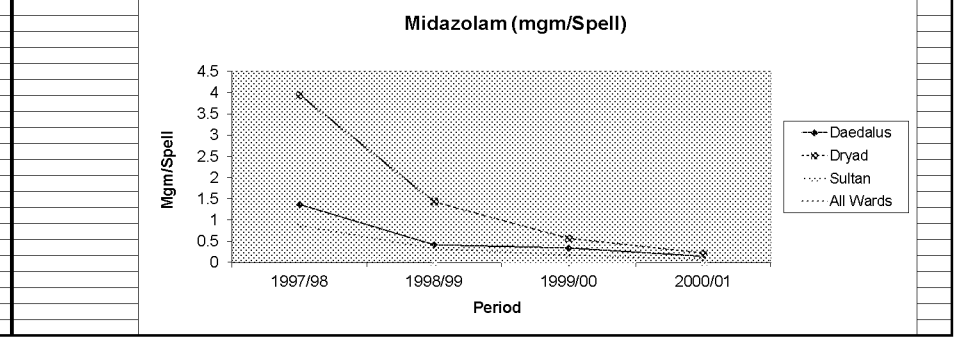
Haloperidol

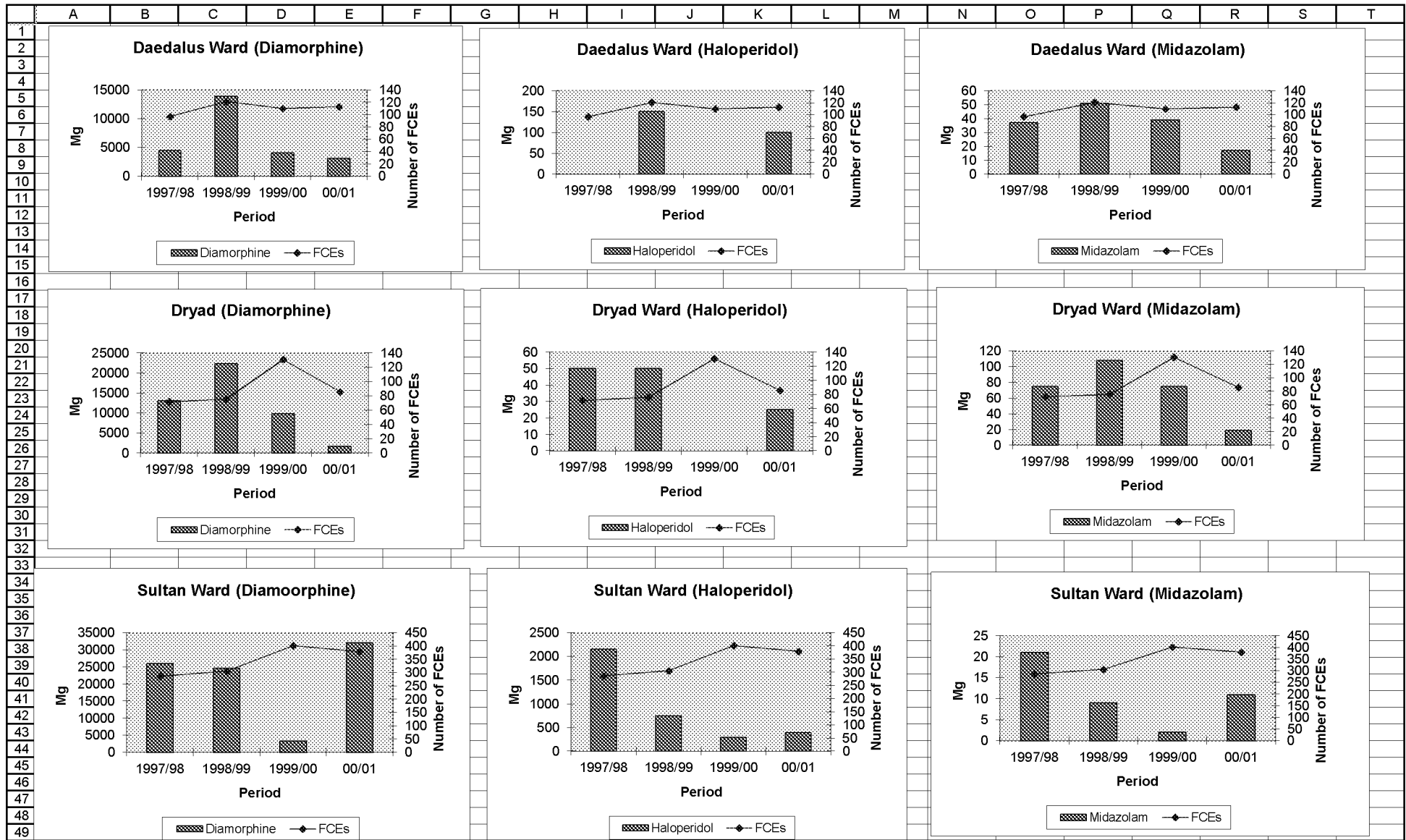
Ward	Haloperidol (Mgm/Spell)			
	1997/98	1998/99	1999/00	2000/01
Daedalus	0	1.280504202	0	0.909090909
Dryad	2.631578947	0.686868687	0	0.297819048
Sultan	20.28301887	2.516778523	0.783289817	1.108033241
All Wards	14.47368421	1.930894309	0.481540931	0.945945946



Midazolam

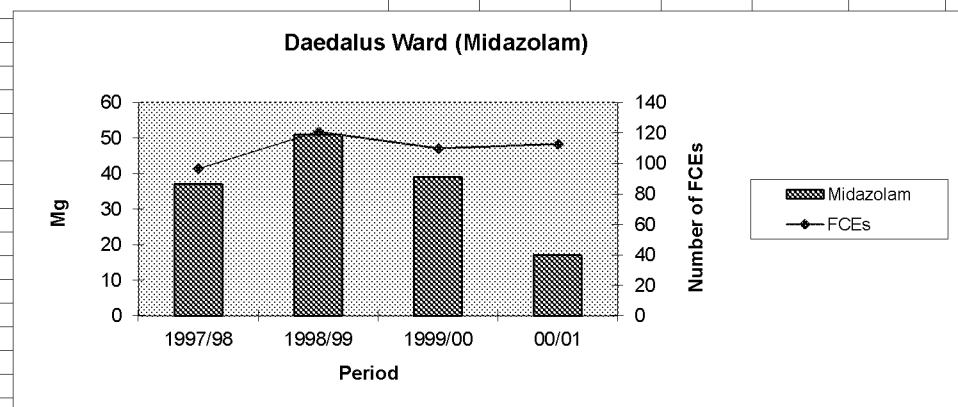
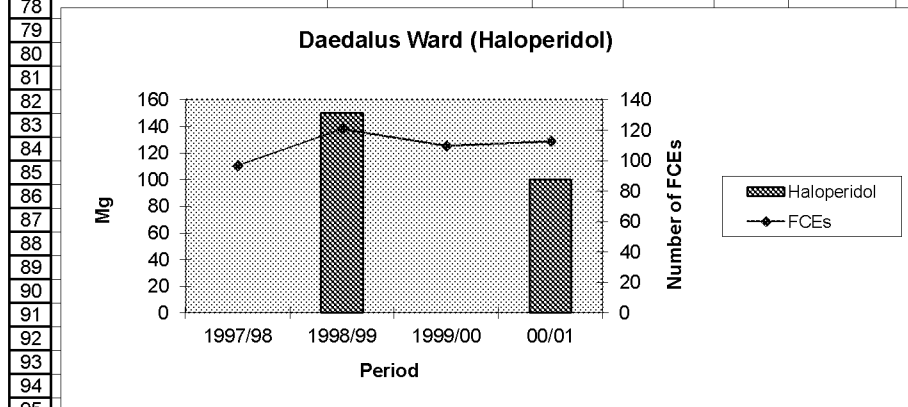
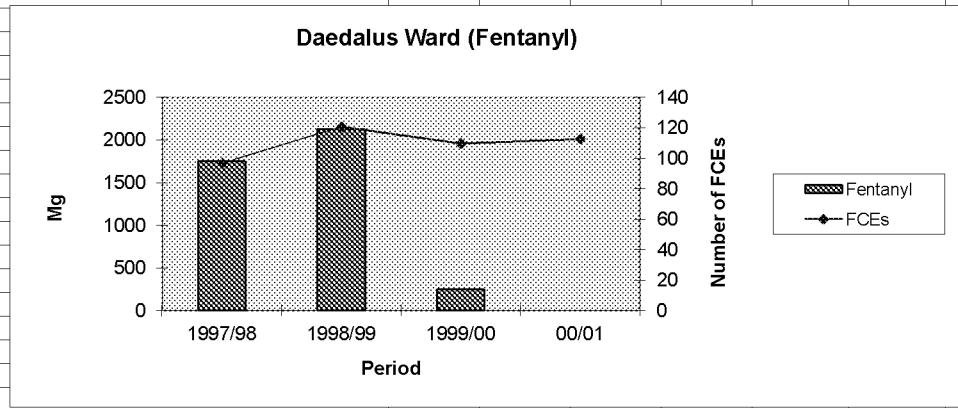
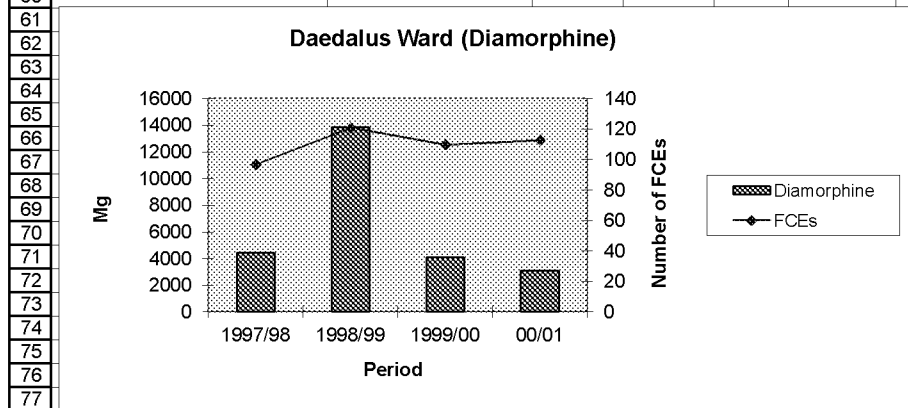
Ward	Midazolam (Mg/Spell)			
	1997/98	1998/99	1999/00	2000/01
Daedalus	1.37037037	0.428571429	0.354545455	0.154545455
Dryad	3.947368421	1.44	0.576923077	0.226190476
Sultan	0.198113208	0.030201342	0.005221932	0.030470914
All Wards	0.675	0.341463415	0.186195827	0.084684685





	A	B	C	D	E	F	G	H	I	J	K	L	M	N
48	total	133	168	116	47									
49														
50														
51	Daedalus	1997/98	1998/99	1999/00	00/01									
52	Diamorphine	4450	13875	4100	3075									
53	Fentanyl	1750	2125	250	0									
54	Haloperidol	0	150	0	100									
55	Midazolam	37	51	39	17									
56	FCEs	97	121	110	113									
57														
58														

Daedalus

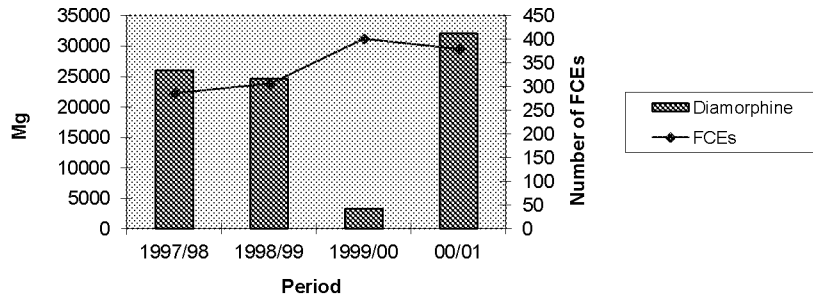


95

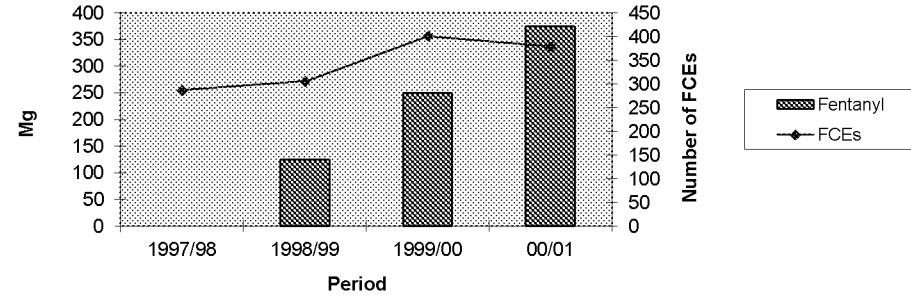
	A	B	C	D	E	F	G	H	I	J	K	L	M	N
144	Sultan	1997/98	1998/99	1999/00	00/01									
145	Diamorphine	26050	24625	3300	32150									
146	Fentanyl	0	125	250	375									
147	Haloperidol	2150	750	300	400									
148	Midazolam	21	9	2	11									
149	FCEs	287	306	402	380									

151 **Sultan**

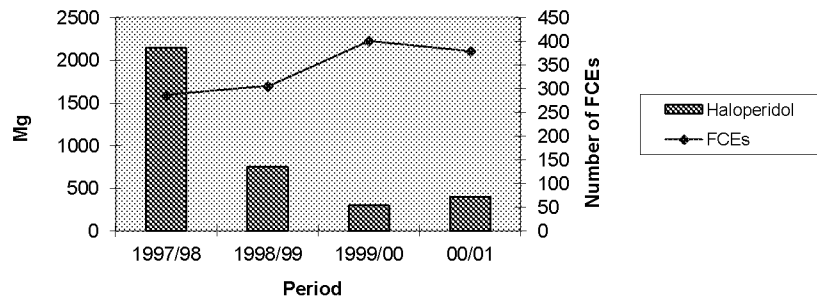
153 **Sultan Ward (Diamorphine)**



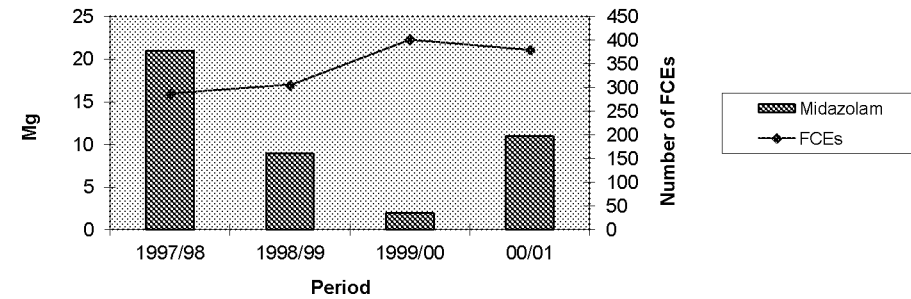
153 **Sultan Ward (Fentanyl)**



173 **Sultan Ward (Haloperidol)**

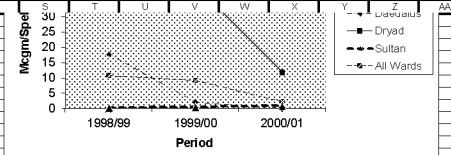
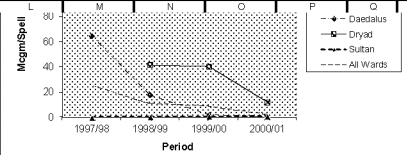


173 **Sultan Ward (Midazolam)**



	A	B	C	D	E	F	G	H	I	J	K
1	Patients per Ward						Merging Daedalus and Daedalus Stroke				
2	Ward	1997/98	1998/99	1999/00	00/01		Ward	1997/98	1998/99	1999/00	2000/01
3	Daedalus	10	65	66	72		Daedalus	22	97	91	95
4	Daedalus Stroke	12	32	25	23		Dryad	10	61	115	72
5	Dryad	10	61	115	72		Sultan	66	192	295	306
6	Sultan	66	192	295	306		Total Patients	98	350	501	473
7	TOTAL	98	350	501	473						
8											
9	Spells per Ward										
10	Ward	1997/98	1998/99	1999/00	00/01		Ward	1997/98	1998/99	1999/00	2000/01
11	Daedalus	12	87	83	86		Daedalus	27	119	110	110
12	Daedalus Stroke	15	32	27	24		Dryad	19	75	130	84
13	Dryad	19	75	130	84		Sultan	106	298	383	361
14	Sultan	106	298	383	361		Total Spells	152	492	623	555
15	TOTAL	152	492	623	555						

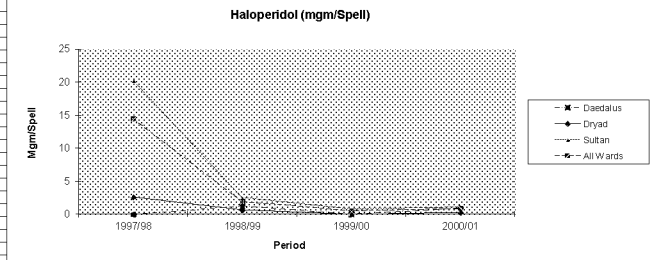
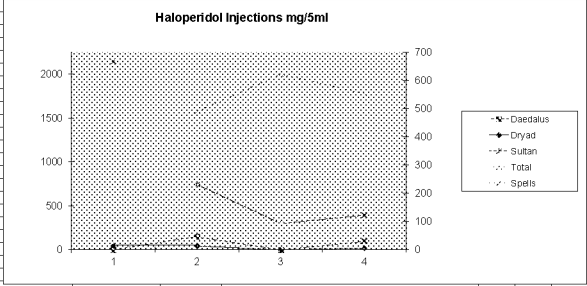
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA
107																											
108																											
109																											
110																											
111																											
112																											
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116																											
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120																											
121																											



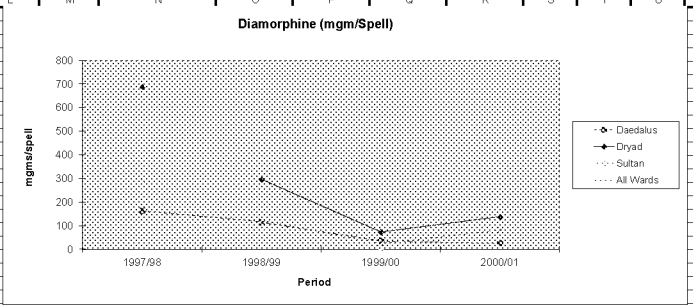
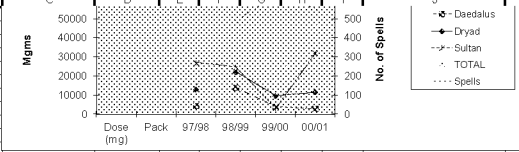
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
1	Medicine usage 1997/98- 2000/01 Basic info (number of Packs)																				
2	Drug	Route	Ward	Dose (mg)	Pack	97/98	98/99	99/00	00/01												
3	Halopendol	Injection (mg/5ml)	Daedalus	5		10	0	3	0	0											
4	Halopendol	Injection (mg/5ml)	Dryad	5		10	1	1	0	0											
5	Halopendol	Injection (mg/5ml)	Sultan	5		10	43	15	6	0											
6	Halopendol	Injection (mg/5ml)	Daedalus	5		5	0	0	0	4											
7	Halopendol	Injection (mg/5ml)	Dryad	5		5	0	0	0	1											
8	Halopendol	Injection (mg/5ml)	Sultan	5		5	0	0	0	16											
9						44	19	6	21												
10	Medicine usage 1997/98- 2000/01 Total (mg/5ml)																				
11	Drug	Route	Ward	Dose (mg)	Pack	97/98	98/99	99/00	00/01												
12	Halopendol	Injection (mg/5ml)	Daedalus	5		10	0	150	0	0											
13	Halopendol	Injection (mg/5ml)	Dryad	5		10	50	50	0	0											
14	Halopendol	Injection (mg/5ml)	Sultan	5		10	2150	750	300	0											
15	Halopendol	Injection (mg/5ml)	Daedalus	5		5	0	0	0	100											
16	Halopendol	Injection (mg/5ml)	Dryad	5		5	0	0	0	25											
17	Halopendol	Injection (mg/5ml)	Sultan	5		5	0	0	0	400											
18																					
19	Medicine usage 1997/98- 2000/01 Total (mg/5ml)																				
20	Drug	Route	Ward	Dose (mg)	Pack	97/98	98/99	99/00	00/01												
21	Halopendol	Injection (mg/5ml)	Daedalus	5		10	0	150	0	0											
22	Halopendol	Injection (mg/5ml)	Daedalus	5		5	0	0	0	100											
23	Halopendol		Daedalus Total				0	150	0	100											
24	Halopendol	Injection (mg/5ml)	Dryad	5		10	50	50	0	0											
25	Halopendol	Injection (mg/5ml)	Dryad	5		5	0	0	0	25											
26	Halopendol		Dryad Total				50	50	0	25											
27	Halopendol	Injection (mg/5ml)	Sultan	5		10	2150	750	300	0											
28	Halopendol	Injection (mg/5ml)	Sultan	5		5	0	0	0	400											
29	Halopendol		Sultan Total				2150	750	300	400											
30	Halopendol		Grand Total				2200	950	300	525											
31			Medicine usage 1997/98- 2000/01 Total (mg/5ml)																		
32			Daedalus			0	150	0	100												
33			Dryad			50	50	0	25												
34			Sultan			2150	750	300	400												
35			Total			2200	950	300	525												
36			Spells			152	492	623	555												
37																					
38																					
39																					
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42																					
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Spells	1997/98	1998/99	1999/00	2000/01
Daedalus	27	119	110	110
Dryad	19	75	130	84
Sultan	106	298	383	361
Total Spells	152	492	623	555

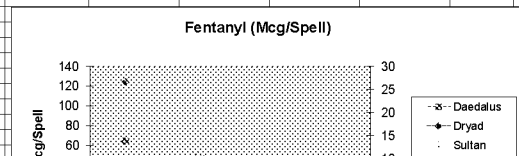
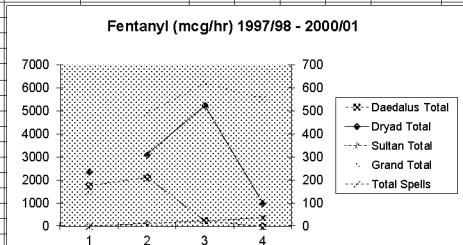
Haloperidol (Mg/Spell)	1997/98	1998/99	1999/00	2000/01
Daedalus	0	1.260504202	0	0.909090909
Dryad	2.631578947	0.666666667	0	0.297619048
Sultan	20.28301887	2.516778523	0.783289817	1.108033241
All Wards	14.47368421	1.930894309	0.481540931	0.945945946

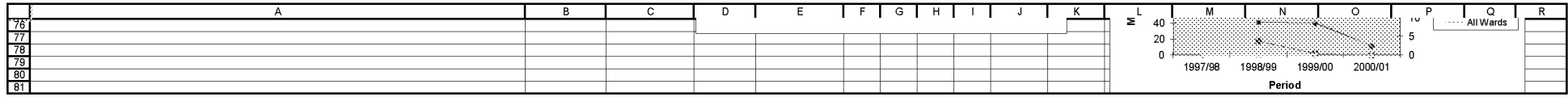


	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
87																						
88																						
89																						
90																						
91																						
92																						
93																						
94																						
95																						
96																						
97																						
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110																						

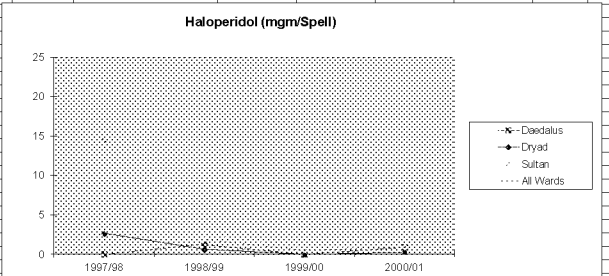
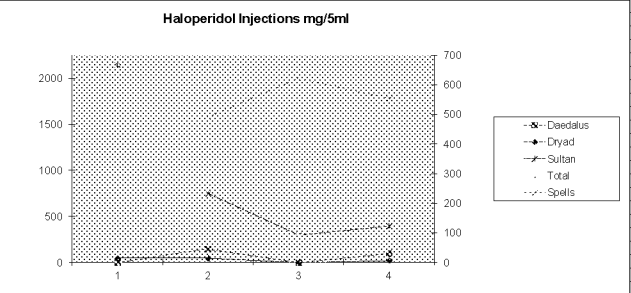


	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	Medicine usage 1997/98- 2000/01 Basic Info (number of Packs)																	
2	Drug	Route	Ward	Dose (mg)	Pack	97/98	98/99	99/00	00/01									
3	Fentanyl	Patch (mcg/hr)	Daedalus	100		5	0	1	0									
4	Fentanyl	Patch	Dryad	100		5	0	1	0									
5	Fentanyl	Patch	Sultan	100		5	0	0	0									
6	Fentanyl	Patch	Daedalus	25		5	3	7	2									
7	Fentanyl	Patch	Dryad	25		5	8	9	18									
8	Fentanyl	Patch	Sultan	25		5	0	1	0									
9	Fentanyl	Patch	Daedalus	50		5	1	3	0									
10	Fentanyl	Patch	Dryad	50		5	1	3	9									
11	Fentanyl	Patch	Sultan	50		5	0	0	1									
12	Fentanyl	Patch	Daedalus	75		5	3	0	0									
13	Fentanyl	Patch	Dryad	75		5	3	2	2									
14	Fentanyl	Patch	Sultan	75		5	0	0	0									
15							19	27	32	10								
16																		
17	Medicine usage 1997/98- 2000/01 Totals (mcg/hr)																	
18	Drug	Route	Ward	Dose (mg)	Pack	97/98	98/99	99/00	00/01									
19	Fentanyl	Patch (mcg/hr)	Daedalus	100		0	500	0	0									
20	Fentanyl	Patch	Dryad	100		0	500	0	0									
21	Fentanyl	Patch	Sultan	100		0	0	0	0									
22	Fentanyl	Patch	Daedalus	25		375	875	250	0									
23	Fentanyl	Patch	Dryad	25		1000	1125	2250	1000									
24	Fentanyl	Patch	Sultan	25		0	125	0	125									
25	Fentanyl	Patch	Daedalus	50		250	750	0	0									
26	Fentanyl	Patch	Dryad	50		250	750	2250	0									
27	Fentanyl	Patch	Sultan	50		0	0	250	250									
28	Fentanyl	Patch	Daedalus	75		1125	0	0	0									
29	Fentanyl	Patch	Dryad	75		1125	750	750	0									
30	Fentanyl	Patch	Sultan	75		0	0	0	0									
31																		
32																		
33	Medicine usage 1997/98- 2000/01 Totals (mcg/hr)																	
34	Drug	Route	Ward	Dose (mg)	Pack	97/98	98/99	99/00	00/01	Ward	1997/98	1998/99	1999/00	2000/01				
35	Fentanyl	Patch (mcg/hr)	Daedalus	100		0	500	0	0	Daedalus	27	119	110	110				
36	Fentanyl	Patch	Daedalus	25		375	875	250	0	Dryad	19	75	130	84				
37	Fentanyl	Patch	Daedalus	50		250	750	0	0	Sultan	106	298	383	361				
38	Fentanyl	Patch	Daedalus	75		1125	0	0	0	Total Spells	152	492	623	555				
39			Daedalus Total			1750	2125	250	0									
40	Fentanyl	Patch	Dryad	100		0	500	0	0									
41	Fentanyl	Patch	Dryad	25		1000	1125	2250	1000									
42	Fentanyl	Patch	Dryad	50		250	750	2250	0									
43	Fentanyl	Patch	Dryad	75		1125	750	750	0									
44			Dryad Total			2375	3125	5250	1000									
45	Fentanyl	Patch	Sultan	100		0	0	0	0									
46	Fentanyl	Patch	Sultan	25		0	125	0	125									
47	Fentanyl	Patch	Sultan	50		0	0	250	250									
48	Fentanyl	Patch	Sultan	75		0	0	0	0									
49			Sultan Total			0	125	250	375									
50			Grand Total			4125	5375	5750	1375									
51										Spells/Ward								
52			Daedalus Total		Daedalus Total	1750	2125	250	0	Ward	1997/98	1998/99	1999/00	2000/01				
53			Dryad Total		Dryad Total	2375	3125	5250	1000	Daedalus	27	119	110	110				
54			Sultan Total		Sultan Total	0	125	250	375	Dryad	19	75	130	84				
55			Grand Total		Grand Total	4125	5375	5750	1375	Sultan	106	298	383	361				
56			Total Spells		Total Spells	152	492	623	555	Total Spells	152	492	623	555				
57																		
58																		
59																		
60										Drug Usage / Spell								
61										Ward	1997/98	1998/99	1999/00	2000/01				
62										Daedalus	64.81481481	17.85714286	2.272727273	0				
63										Dryad	125	41.66666667	40.38461538	11.9047619				
64										Sultan	0	0.419463087	0.652741514	1.038781163				
65										All Wards	27.13815789	10.92479675	9.22953451	2.477477477				
66																		
67																		
68																		
69																		
70																		
71																		
72																		
73																		
74																		
75																		





	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1	Medicine usage 1997/98- 2000/01 Basic Info (number of Packs)																		
2	Drug	Route	Ward	Dose (mg)	Pack	97/98	98/99	99/00	00/01										
3	Halopendol	Injection (mg/5ml)	Daedalus	5		10	0	3	0	0									
4	Halopendol	Injection (mg/5ml)	Dryad	5		10	1	1	0	0									
5	Halopendol	Injection (mg/5ml)	Sultan	5		10	43	15	6	0									
6	Halopendol	Injection (mg/5ml)	Daedalus	5		5	0	0	0	4									
7	Halopendol	Injection (mg/5ml)	Dryad	5		5	0	0	0	1									
8	Halopendol	Injection (mg/5ml)	Sultan	5		5	0	0	0	16									
9							44	19	6	21									
10	Medicine usage 1997/98- 2000/01 Total (mg/5ml)																		
11	Drug	Route	Ward	Dose (mg)	Pack	97/98	98/99	99/00	00/01										
12	Halopendol	Injection (mg/5ml)	Daedalus	5		10	0	150	0	0									
13	Halopendol	Injection (mg/5ml)	Dryad	5		10	50	50	0	0									
14	Halopendol	Injection (mg/5ml)	Sultan	5		10	2150	750	300	0									
15	Halopendol	Injection (mg/5ml)	Daedalus	5		5	0	0	0	100									
16	Halopendol	Injection (mg/5ml)	Dryad	5		5	0	0	0	25									
17	Halopendol	Injection (mg/5ml)	Sultan	5		5	0	0	0	400									
18																			
19	Medicine usage 1997/98- 2000/01 Total (mg/5ml)																		
20	Drug	Route	Ward	Dose (mg)	Pack	97/98	98/99	99/00	00/01										
21	Halopendol	Injection (mg/5ml)	Daedalus	5		10	0	150	0	0									
22	Halopendol	Injection (mg/5ml)	Daedalus	5		5	0	0	0	100									
23	Halopendol	Injection (mg/5ml)	Daedalus Total				0	150	0	100									
24	Halopendol	Injection (mg/5ml)	Dryad	5		10	50	50	0	0									
25	Halopendol	Injection (mg/5ml)	Dryad Total				5	0	0	25									
26	Halopendol	Injection (mg/5ml)	Dryad Total				50	50	0	25									
27	Halopendol	Injection (mg/5ml)	Sultan	5		10	2150	750	300	0									
28	Halopendol	Injection (mg/5ml)	Sultan Total				5	0	0	400									
29	Halopendol	Injection (mg/5ml)	Sultan Total				2150	750	300	400									
30	Halopendol	Injection (mg/5ml)	Grand Total				2200	950	300	525									
31					Medicine usage 1997/98- 2000/01 Total (mg/5ml)														
32					Daedalus		0	150	0	100									
33					Dryad		50	50	0	25									
34					Sultan		2150	750	300	400									
35					Total		2200	950	300	525									
36					Spells		152	492	623	555									
37																			
38																			
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Spells	1997/98	1998/99	1999/00	2000/01
Daedalus	27	119	110	110
Dryad	19	75	130	84
Sultan	106	298	383	361
Total Spells	152	492	623	555

Haloperidol (Mg/Spell)	1997/98	1998/99	1999/00	2000/01
Daedalus	0	1.260504202	0	0.909090909
Dryad	2.631578947	0.666666667	0	0.297619048
Sultan	20.29301887	2.516778523	0.783298817	1.108033241
All Wards	14.47368421	1.930694309	0.481540931	0.945945946

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	Medicine usage 1997/98- 2000/01 Basic Info (number of Packs)																	
2	Drug	Route	Ward	Dose (mg)	Pack	97/98	98/99	99/00	00/01									
3	Midazolam	Injection mg/2ml	Daedalus	10	10	37	51	39	17									
4			Dryad	10	10	75	108	75	19									
5			Sultan	10	10	21	9	2	11									
6																		
7			total		Ward	97/98	98/99	99/00	00/01									
8					Daedalus	37	51	39	17									
9					Dryad	75	108	75	19									
10					Sultan	21	9	2	11									
11					total	133	168	116	47									
12					Spells	152	492	623	555									
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