

2.1 Introduction

Portsmouth Healthcare NHS Trust is one of
Specialised community group of trusts.
The trust provides services to its host commissioner
Portsmouth & S E Hampshire
HA. Add any additional information on specialist services provided
here

2.2 Trust Activity

Provide explanatory text on table 2.1 here

Table 2.1 Who is served: proportion of trust's inpatient activity
by health
authority of patient, April 1998 - March 1999

Health Authority	% of FCEs
Portsmouth & S E Hampshire	96%
West Sussex	1%
North & Mid Hampshire	1%
Southampton & S W Hampshire	0%

Source: CHI analysis of DOH HES data

Provide explanatory text on table 2.2 here

Table 2.2 What is provided (1998/99)

Output measure	Number	Index
		(England average = 100)
FCEs:	13607	41
OP attendances:	27626	25
A&E attendances:	19176	58

Source: FCEs DoH analysis of HES data; OP and A&E attendance

A more detailed breakdown of FCEs by specialty and directorate is
presented in Table

2.3. This shows that the trust's largest specialty is
xxxxxxxxxxxxxxxxxxxxxxxx, followed by
xxxxxxxxxxxxxxxxxxxxxxxx.

Table 2.3: FCEs by specialty and type (1999/2000)

Insert table 2.3 here using PAS data

Source: CHI analysis of Trust PAS data

Table 2.4 below shows the income, number of beds and staffing levels compared with the England average. The Trust xxxxxxxxxxxxxxxxxxxxxxxxxx etc.

the

Table 2.4: What resources are used (1999/2000)

Resource measure	Number	Index
	(England average = 100)	
Total income (£'000):	109868	120
Beds:	1093	191
Total staff (wte):	3375	151
Medical staff (wte):	120	64
Nursing staff (wte):	2375	191
Other staff (wte):	880	110

Source: Trust annual accounts (HCIS database 1999/2000); beds - KH03 March

Figure 2.1: Staffing profile of trust

