

## 2.1 Introduction

Portsmouth Healthcare NHS Trust is one of the Specialised Community group of trusts. The trust provides services to its host commissioner Portsmouth & S E Hampshire Health Authority (HA) and the majority of the patients seen at the trust are residents of Portsmouth & SE Hampshire HA.

## 2.2 Trust Activity

**Table 2.1 Who is served: proportion of trust's inpatient activity by health authority of patient, April 1998 - March 1999**

Health Authority	% of FCEs
Portsmouth & S E Hampshire	96%
West Sussex	1%
North & Mid Hampshire	1%
Southampton & S W Hampshire	0%
Source: CHI analysis of DOH HES data	

The trust provided nearly 14,000 finished consultant episodes, and there were nearly 28,000 outpatient attendances and nearly 20,000 AQ&E attendances in 1998/99.

**Table 2.2 What is provided (1998/99)**

Output measure	Number	Index
(England average = 100)		
FCEs:	13607	41
OP attendances:	27626	25
A&E attendances:	19176	58
Source: FCEs DoH analysis of HES data; OP and A&E attendance		

A more detailed breakdown of FCEs by specialty and directorate is presented in Table

2.3. This shows that the trust's largest specialty is xxxxxxxxxxxxxxxxxxxxxxxx, followed by xxxxxxxxxxxxxxxxxxxxxxxx.

**Table 2.3: FCEs by specialty and type (1999/2000)**

Insert table 2.3 here using PAS data

Source: CHI analysis of Trust PAS data

Table 2.4 below shows the income, number of beds and staffing levels compared with the England average. The Trust

xxxxxxxxxxxxxxxxxxxxxxxxxxxx etc.

the

**Table 2.4: What resources are used (1999/2000)**

<b>Resource measure</b>	<b>Number</b>	<b>Index</b> (England average = 100)
Total income (£'000):	109868	120
Beds:	1093	191
Total staff (wte):	3375	151
Medical staff (wte):	120	64
Nursing staff (wte):	2375	191
Other staff (wte):	880	110
Source: Trust annual accounts (HCIS database 1999/2000); beds - KH03 March WHEN		

## 2.3 Population Health

The trust mainly serves the population of Portsmouth & S E Hampshire HA, whose estimated population 544419. The health authority is part of the Mixed Urban group and is ranked 59 out of 99 on the Townsend and 50 out of 99 on the Jarman measure of deprivation.

### Figure 2.2 Age Structure Portsmouth & S E Hampshire

Insert figure 2.2 here

Source CPHM Compendium ONS mid-year 1999 estimates

### 2.3.1 Standardised illness ratios

National indicators show that the local population has a xxxxxxxx rate of illness than/to the national average. Table 2.5 shows that the standardised illness ratio is xx% xxxxxx for men and xx% xxxxxx for women. The standardised permanent illness ratio for women is xx% xxxxxx than the England average and for men xx% xxxxxxxx

**Table 2.5: Standardised illness ratios**

<b>Illness measure</b>	<b>Index</b>
(England & Wales = 100)	
Standardised illness ratio men	89
Standardised illness ratio women	94
Standardised permanent illness ratio men	70
Standardised permanent illness ratio women	83
Source: Census data (1991)	

### 2.3.2 Mortality

The local death rates (shown directly standardised for age, and as an SMR) are xxxxxxxxxx than the national average.

**Table 2.6: Mortality rates**

	Directly standardised death rate per 100,000				Standardised mortality rate			
	Mean	95% confidence interval			Mean	95% confidence interval		
Portsmouth & S E Hampshire	714	686	-	742	97	95	-	99
England	724	721	-	726	100	100	-	100
Source: CPHM compendium								

### 2.3.3 Ethnic composition

Table 2.7 shows the ethnic composition Portsmouth & S E Hampshire HA. The authority. These figures are derived from 1991 census data and the ethnic composition may well have changed since then.

**Table 2.7: Ethnic composition of**

	White	Black	Asian incl Chinese	Other	All minority ethnic groups
Portsmouth & S E Hampshire	98.5	0.3	0.8	0.3	1.4
England	93.8	1.9	3.7	0.6	6.2

Source: Census data 1991)

## 2.4 Financial Health

### 2.4.1 Income and Expenditure

Although not directly related to the quality of services provided, not to clinical governance procedures, financial health measured in terms of adequate income and expenditure and efficient use of resources gives a sense of how well a trust may be able to perform.

As table 2.7 shows, the trust's income increased from £89189k in 1994/95 to £109,868k in 1999/00.

**Table 2.7 Trust income and expenditure 1994/95 to 1999/00**

Year	Income £'000	Expenditure £'000
1994/95	89189	88471
1995/96	91,627	90,821
1996/97	95,560	94,676
1997/98	96,960	93,809
1998/99	101,607	98,202
1999/00	109868	106,543

Source: HCIS database of Trust accounts 1994/95-1999/2000

In 1999/00, the trust made a deficit of £ -234 k.

Table 2.8 shows that the trust earned its income mainly from

**Table 2.8 Sources of Trust income 1999/00**

Source	Proportion
Health Authority	89.4
Education, Training & Research	1.0%
DoH	0.0%
Other patient related	1.9%
Other non-patient related	7.6%

Source: HCIS database of Trust accounts 1999/2000

## 2.4.2 Other Measures

There are other measures of trust performance which related to the use of human and physical resources. Table 2.9 outlines some of these

**Table 2.9 Measures of efficiency and waiting time**

Mean length of stay:	31.5
Day case	0%
Total waiters	8
Percentage over 12 month waiters	0.0%
Over 12 month inpatient waiters	0
Percentage of outpatients seen in 26 weeks	100.0

Sources: Day case rate and LOS - DoH analysis of HES; Inpatient waits - DoH waiting green book Dec 2000;

Outpatient waits - DoH waiting red book Dec 2000

## HLPI Clinical Indicators

	1996/97		1997/98		1998/99	
	Rate England = 100	Index	Rate England = 100	Index	Rate England = 100	Index
Emergency readmission rate per 100,000 admissions within 28 days of discharge from hospital (all ages)	6243.3	121.24	6781.1	129.50	5484.3	104
	significant variation? yes		significant variation? yes		significant variation? no	
Percentage discharges to usual place of residence within 56 days of emergency admission from there with a stroke, for patients aged 50 and over	35.12	76.70	47.71	102.40	45.28	96
	significant variation? yes		significant variation? no		significant variation? no	